

**Lehigh Valley Zoo**  
**Budget Summary**  
November 2021 through October 2022

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	<b>Nov '21 - Oct 22</b>
<b>Income</b>	
4100 · Guest Services Income	2,014,013
4179 · Winter Light Spectacular	893,800
4200 · Development & Marketing Income	1,185,378
4300 · Education Income	251,000
4400 · Animal Care Income	175,000
4600 · Facilities and Grounds Income	0
4700 · Admin & Finance Income	420
<b>Total Income</b>	<b>4,519,611</b>
<b>Gross Profit</b>	<b>4,519,611</b>
<b>Expense</b>	
6100 · Guest Services Expense	813,611
6179 · Winter Light Spectacular Exp	626,028
6200 · Development & Marketing Expense	537,931
6300 · Education Expense	295,454
6400 · Animal Care Expense	958,861
6500 · Veterinary Services Expense	274,663
6600 · Facilities & Grounds Expense	341,338
6700 · Admin & Finance Expense	657,294
<b>Total Expense</b>	<b>4,505,180</b>
<b>Net Income</b>	<b>14,431</b>